

Ref. No.	Description	Net Variation from 2009/10 Budget			
		2010/11 £(000s)	2011/12 £(000s)	2012/13 £(000s)	2013/14 £(000s)
DK5	<u>Savings</u>				
	<u>Procurement</u>				
	NNDR / Council Tax Recovery Outsourcing Review currently being undertaken as to the most efficient provision of NNDR / Council Tax Recovery services.	-185	-185	-185	-185
	Microsoft Licences Payment Holiday Reduced software licence payments under contract terms.	-130	0	0	0
	Review of Delivery of Specialist Internal Audit Services Savings achieved through reduction of consultancy days in schools contract and replacement with cheaper internal expertise redeployed.	-38	-38	-38	-38
	Sub-total	-353	-223	-223	-223
	<u>Process Efficiency</u>				
	ASC System Support Following the implementation of Liquid Logic Protocol and OCC CONTROCC systems to replace CareFirst a number of maintenance contracts relating to CareFirst come to an end.	-78	-78	-78	-78
	Sub-total	-78	-78	-78	-78
	<u>Maximising Funding Opportunities</u>				
	NNDR Credit Balances Write-on Write on of credit balances on NNDR accounts that are 6 years old.	-50	-50	-50	-50
	Sub-total	-50	-50	-50	-50
<u>Service Prioritisation</u>					
ICT Potential Service Changes Minor changes identified as part of a review of the provision of the ICT service will result in savings.	-28	-28	-28	-28	
Sub-total	-28	-28	-28	-28	
Total F&R Savings Proposals	-509	-379	-379	-379	